

City of Wichita 1995 Organization Charts

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CITY OF WICHITA ORGANIZATION CHARTS

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ABBREVIATIONS

ACT Program - Areawide Cooperative Transportation Program

ADSAP - Alcohol and Drug Safety Action Program

<u>CIAP Program</u> - <u>Comprehensive Improvement Assistance Program</u>

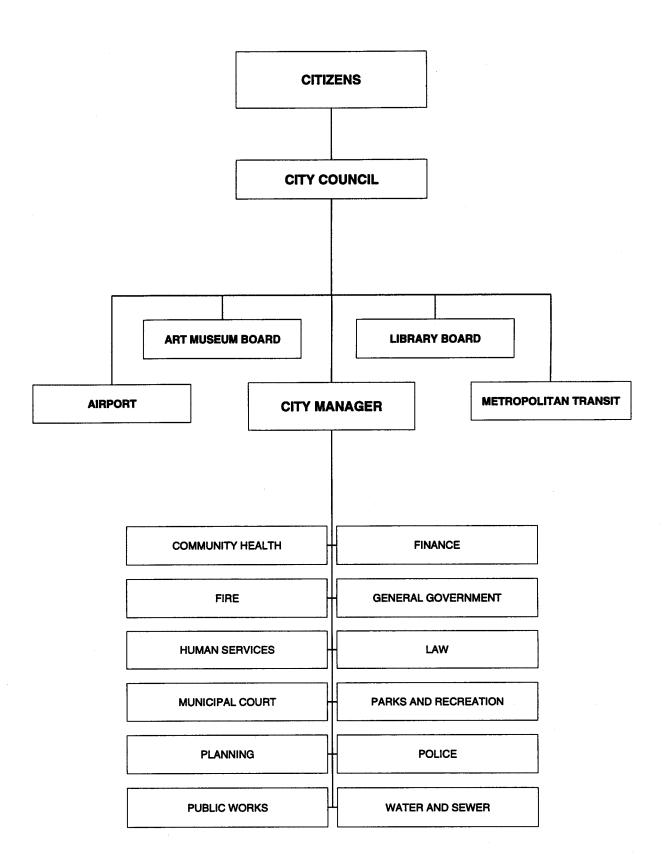
<u>CLEAN Team</u> - <u>Community Coalition of Law and Code Enforcement Against Neighborhood Deterioration and Drugs</u>

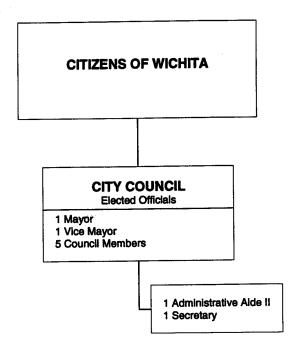
HQ - Headquarters

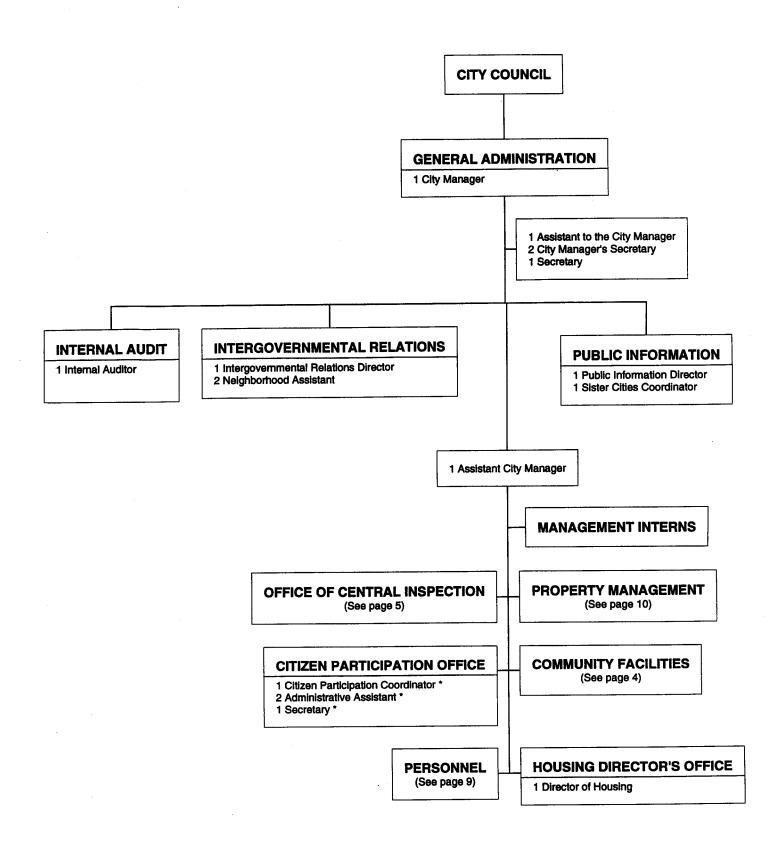
PT - Part-time

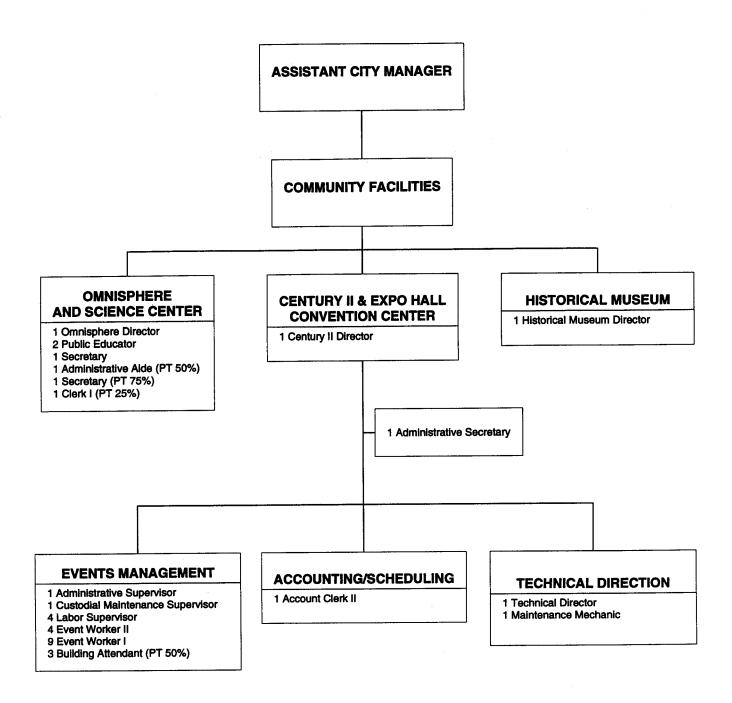
SDA IV, Inc. - Service Delivery Area, Region IV

<u>WHA</u> - <u>Wichita Housing Authority</u>









ASSISTANT CITY MANAGER

CITIZEN ADVISORY BOARDS

Board of Electrical Examiners Board of Examiners of Air Conditioning, Refrigeration, Warm Air Heating, and Boilers

Board of Examiners of Plumbers and Gas Fitters

Board of Code Standards and Appeals

OFFICE OF CENTRAL INSPECTION

1 Superintendent of Central Inspection

BUILDING CODE ADMINSTRATION

DEVELOPMENT ASSISTANCE COORDINATOR

1 Development Assistance Coordinator

BUILDING PLAN REVIEW

ADMINISTRATIVE SERVICES

- 1 Administrative Supervisor
- 1 Radio Dispatcher
- 1 Administrative Secretary
- 2 Secretary
- 2 Account Clerk II
- 1 Customer Service Clerk II
- 2 Customer Service Clerk I
- 1 Typist Clerk

COMMUNITY STANDARDS INSPECTION

SUPERINTENDENT OF CENTRAL INSPECTION

BUILDING CODE ADMINISTRATION

1 Building Code Administrator

CONSTRUCTION INSPECTION

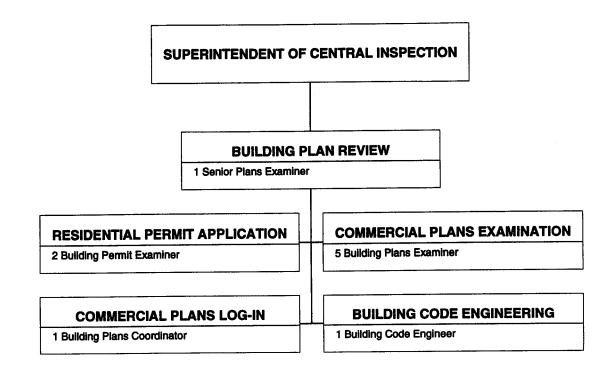
- 1 Construction Inspection Supervisor 8 Construction Inspector III
- 3 Combination Inspector i

ELECTRICAL & ELEVATOR INSPECTION

- 1 Construction Inspection Supervisor
- 6 Electrical/Elevator Inspector III

PLUMBING, MECHANICAL & SEWER INSPECTION

- 1 Construction Inspection Supervisor
- 7 Plumbing/Mechanical Inspector III



SUPERINTENDENT OF CENTRAL INSPECTION **COMMUNITY STANDARDS INSPECTION** 1 Community Standards Code Administrator

HOUSING MAINTENANCE INSPECTION

- 1 Field Inspection Supervisor
- 5 Neighborhood Standards Inspector

NEIGHBORHOOD IMPROVEMENT SERVICES

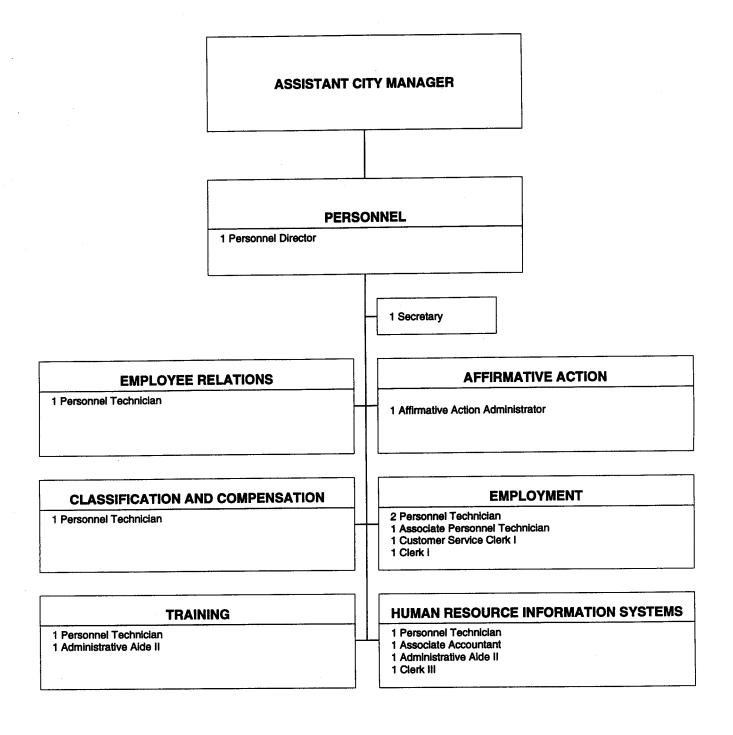
- 1 Neighborhood Improvement Administrator *
- 4 Rehabilitation Loan Specialist *
 1 Rehabilitation Specialist *

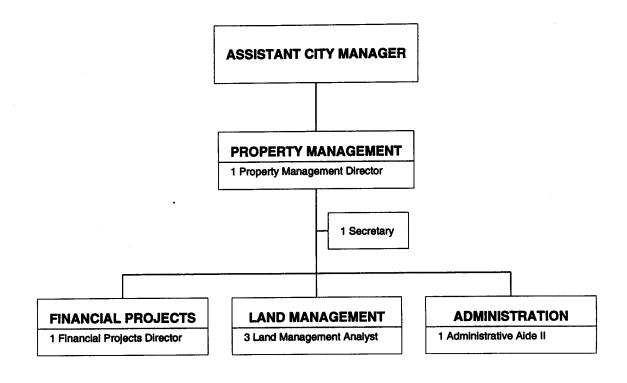
ZONING, LICENSING AND SIGN INSPECTION

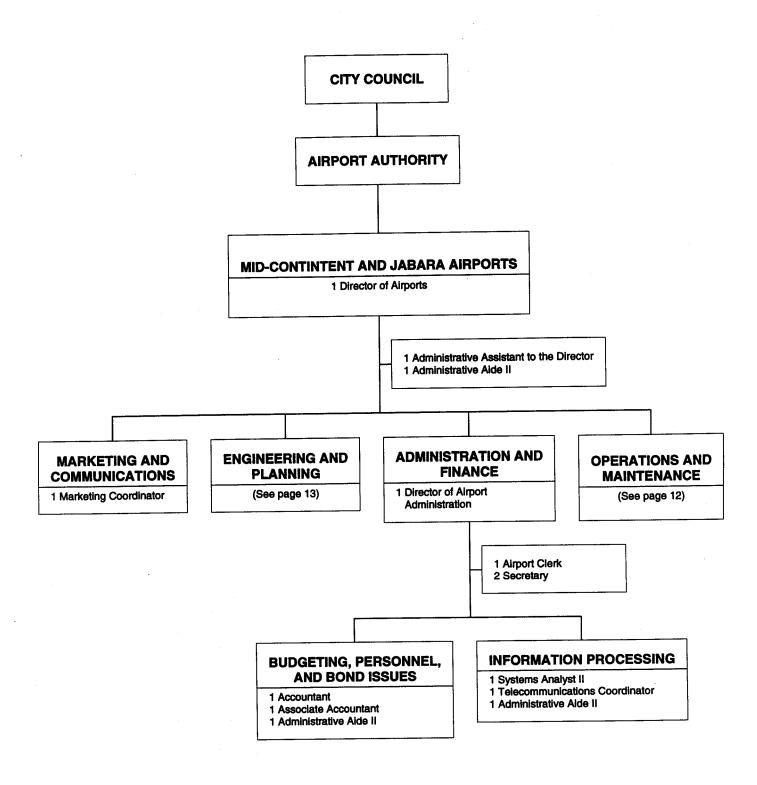
- 1 Field Inspection Supervisor
- 6 Neighborhood Standards Inspector

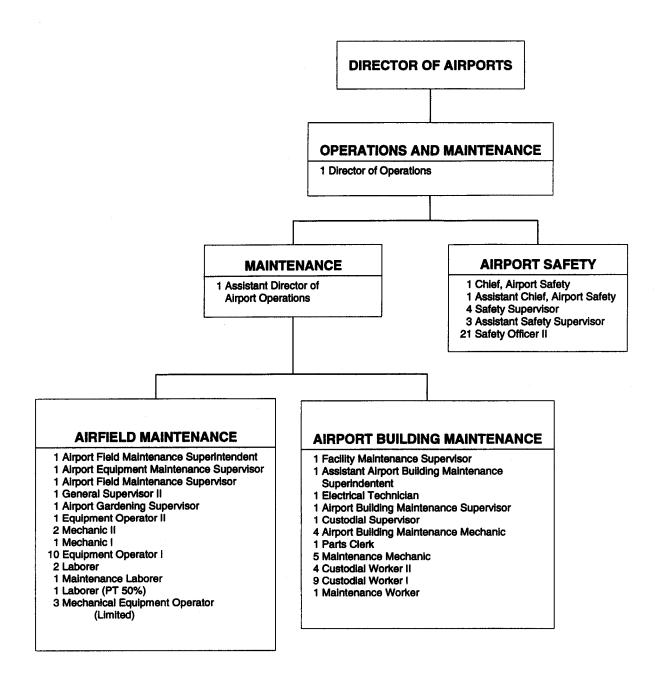
CLEAN TEAM

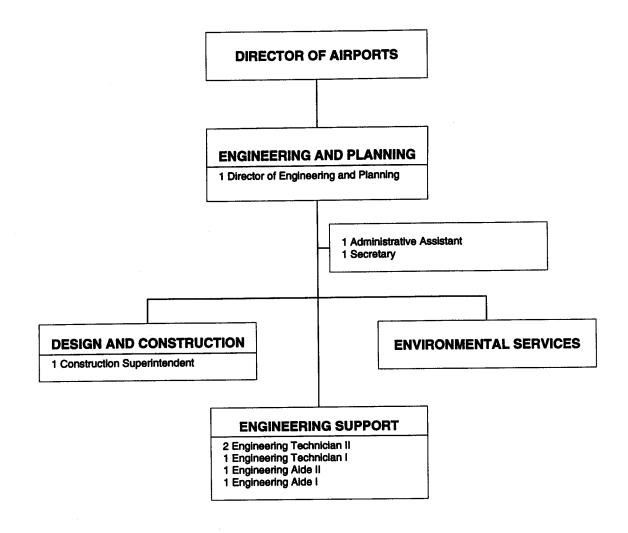
- 1 CLEAN Team Coordinator 1 Field Inspection Supervisor
- 5 Neighborhood Standards Inspector

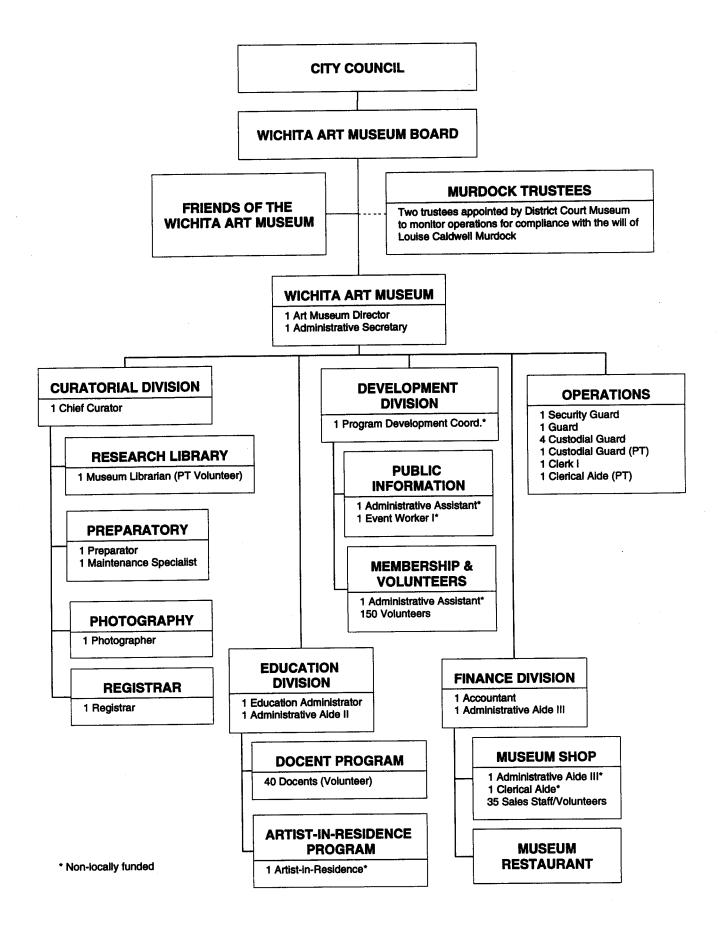


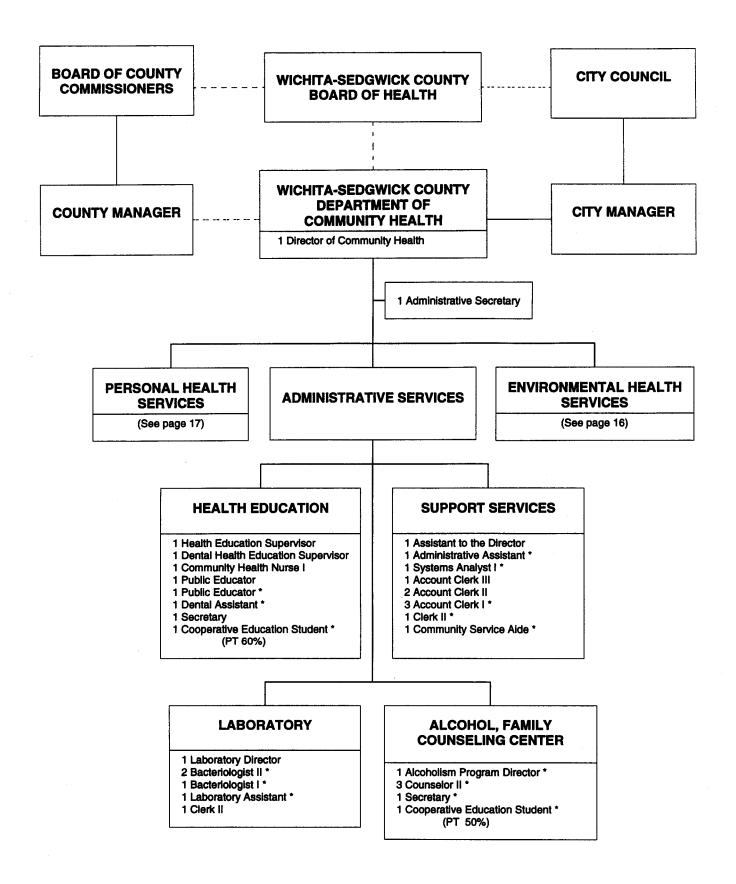












DIRECTOR OF COMMUNITY HEALTH ENVIRONMENTAL HEALTH 1 Environmental Health Director 1 Administrative Aide II * 1 Radio Dispatcher 3 Secretary 1 Secretary * **ENVIRONMENTAL QUALITY ENVIRONMENTAL SERVICES** 1 Environmental Services Supervisor **FOOD AND INSTITUTIONS** 1 Public Health Sanitarian II 1 Public Health Sanitarian II 4 Public Health Sanitarian I 1 Public Health Sanitarian I 1 Public Health Sanitarian I * 1 Associate Planner HAZARDOUS WASTE MANAGEMENT AND VECTOR CONTROL 1 Public Health Sanitarian II

1 Equipment Operator II

ANIMAL CONTROL

- 1 Animal Control Field Supervisor
- 1 Animal Shelter Supervisor
- 7 Animal Control Officer II
- 9 Animal Control Officer I
- 1 Animal Control Officer I (PT 40%)

1 Environmental Services Supervisor

GROUNDWATER QUALITY

- 3 Public Health Sanitarian I *

AIR QUALITY

- 1 Air Quality Environmentalist *
- 1 Air Quality Technician
- 1 Air Quality Technician *

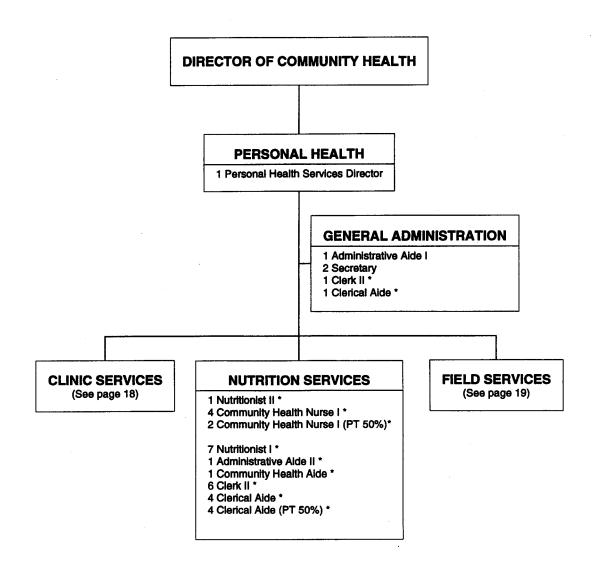
ENVIRONMENTAL QUALITY AND PREMISE CONDITION

- 1 Public Health Sanitarian II
- 5 Public Health Sanitarian I
- 1 Public Health Sanitarian I *
- 1 Account Clerk II
- 7 Community Service Records Clerk (Limited)

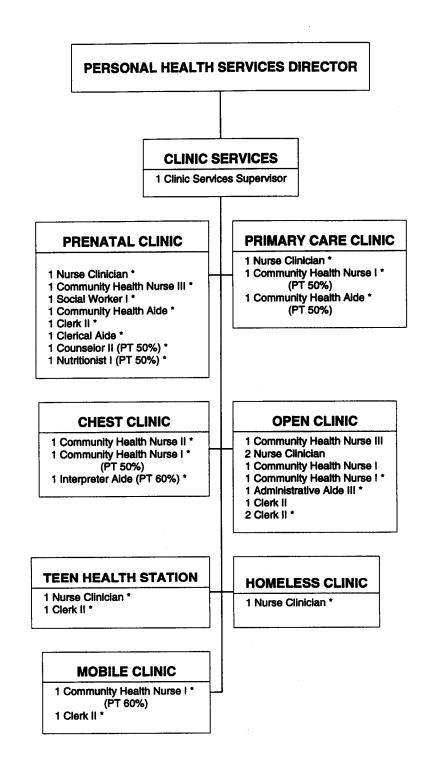
SOLID WASTE MANAGEMENT

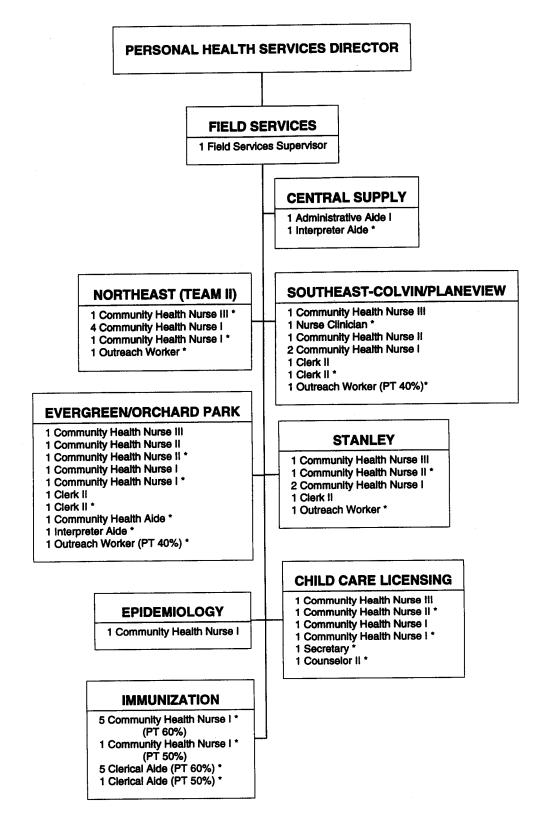
- 1 Public Health Sanitarian II
- 2 Public Health Sanitarian I *

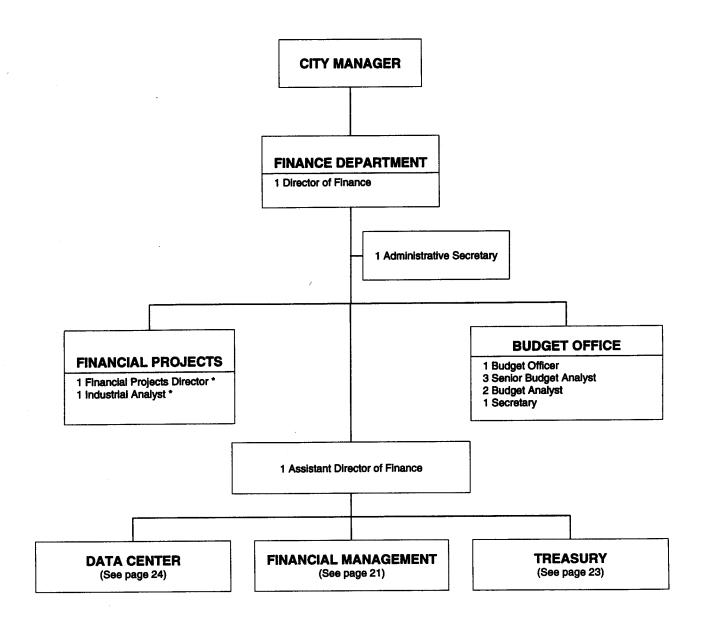
^{*} Non-locally

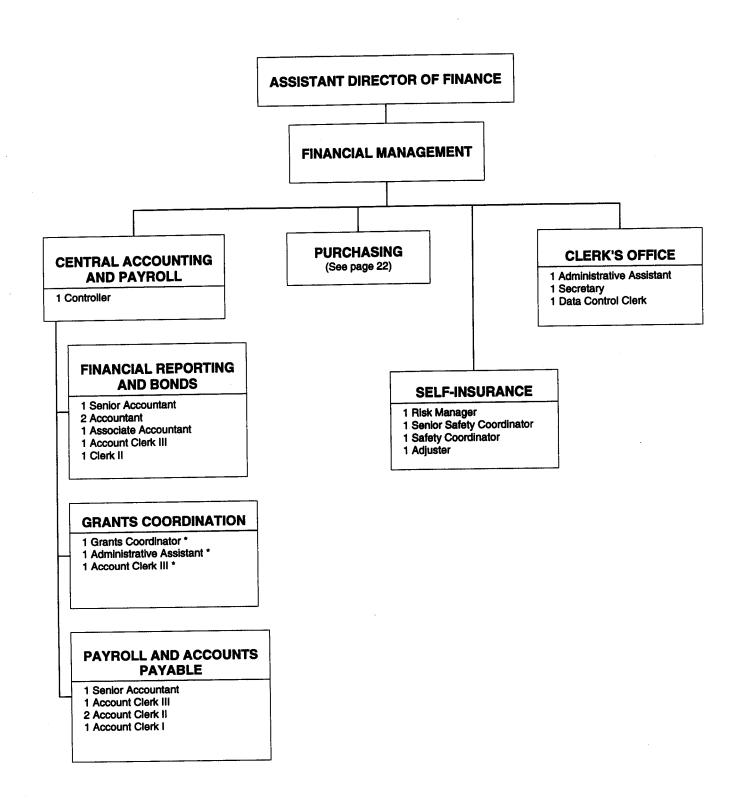


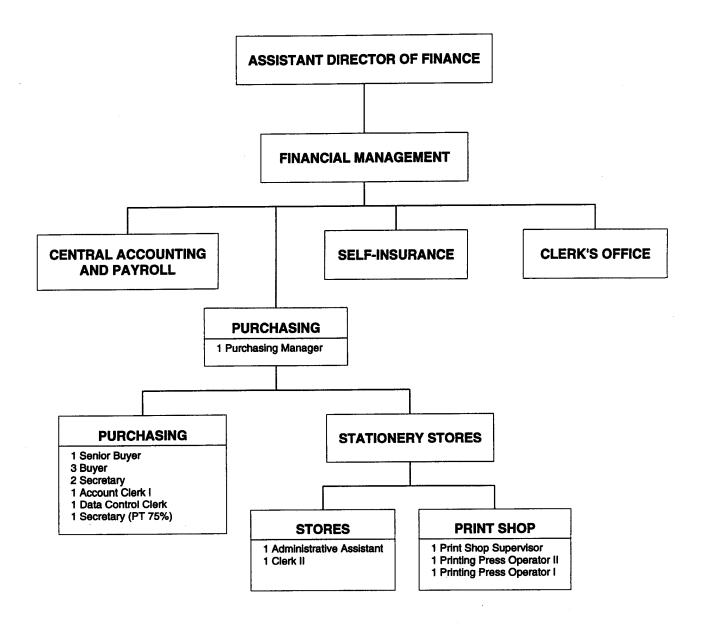
^{*} Non-locally funded

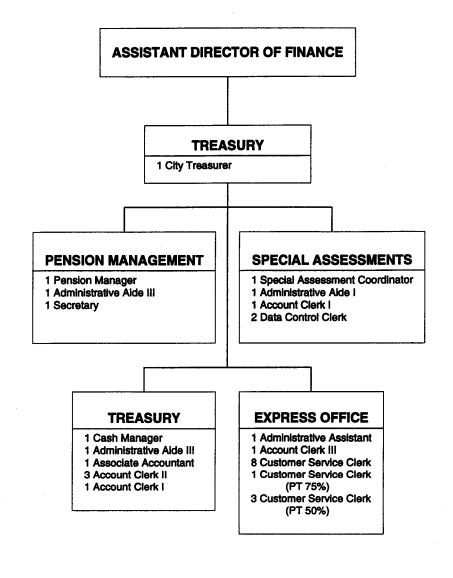


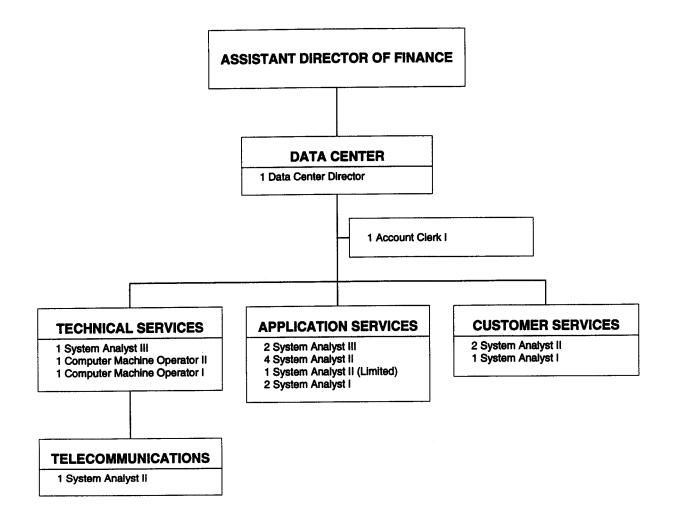


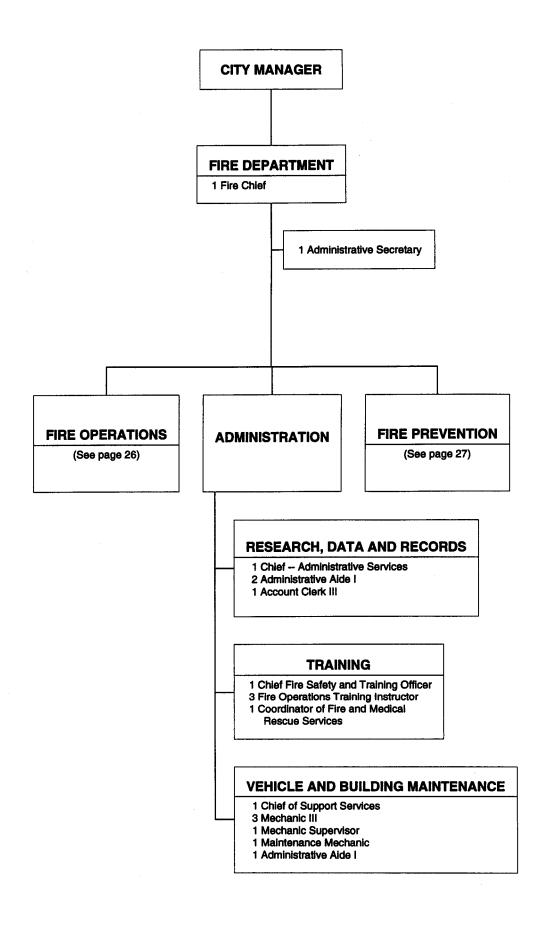


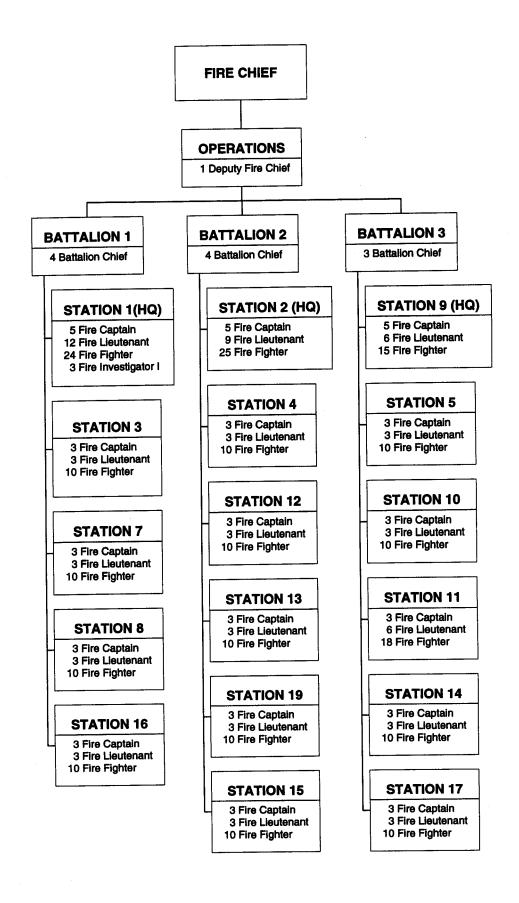


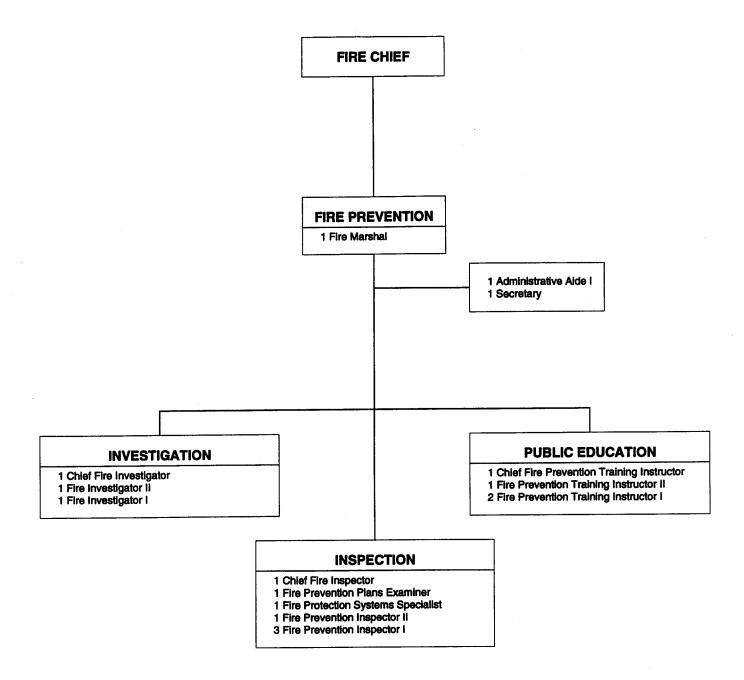


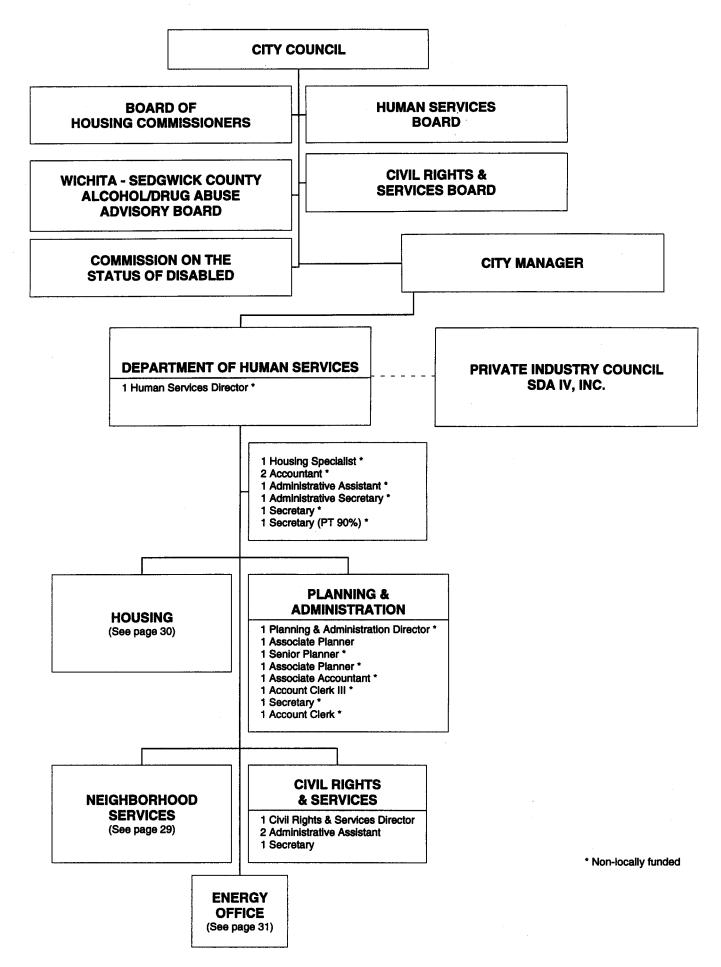


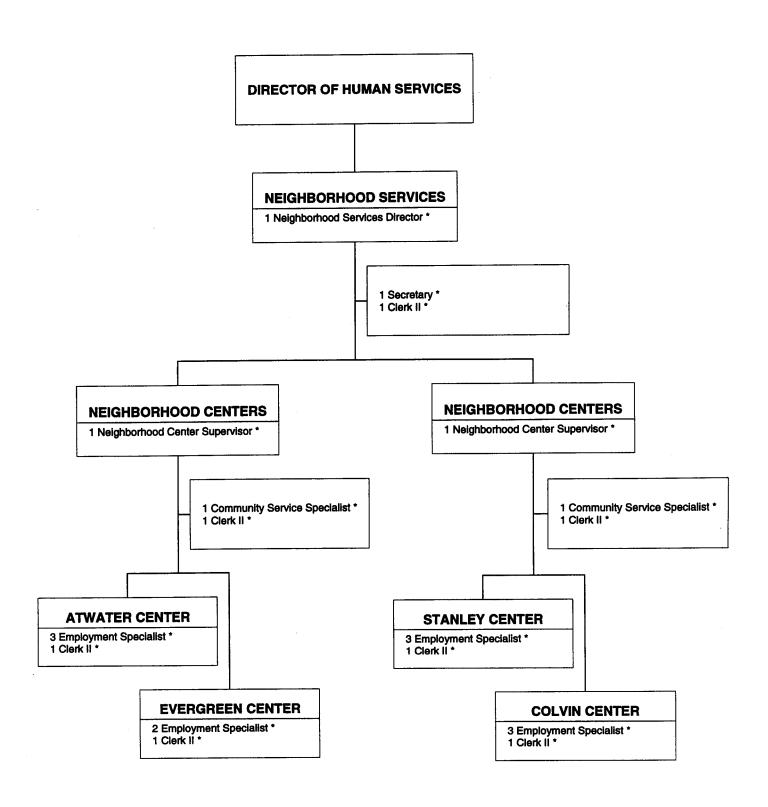


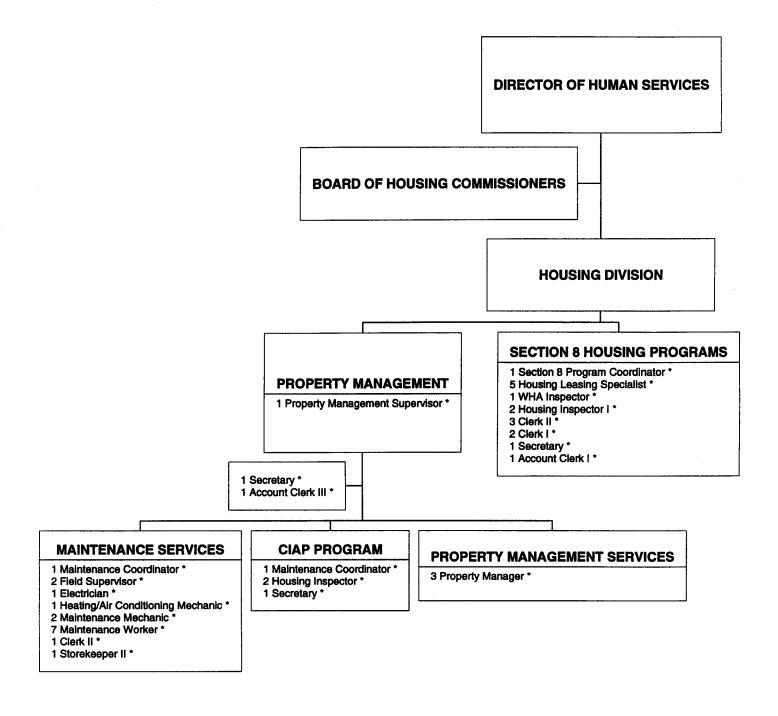


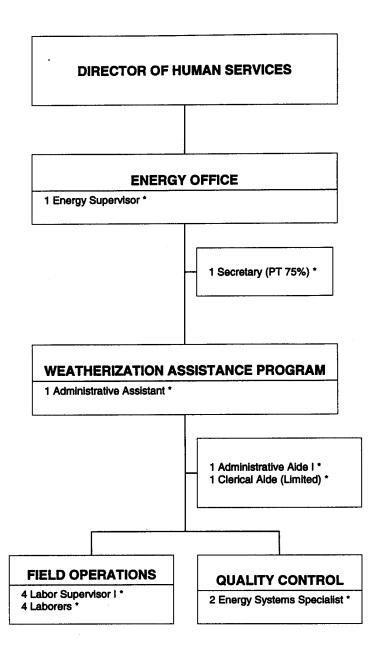


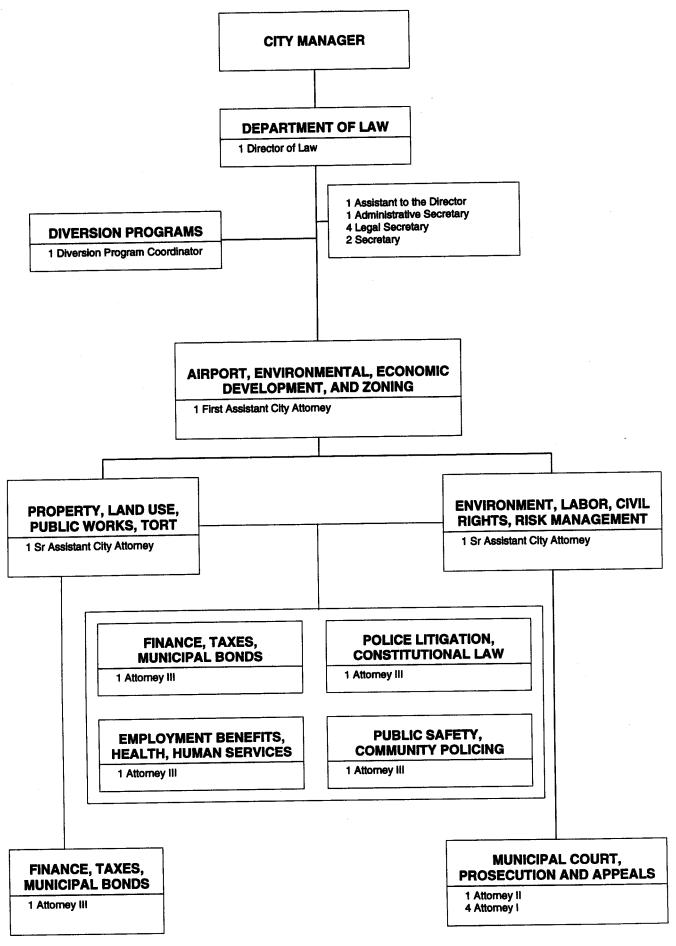


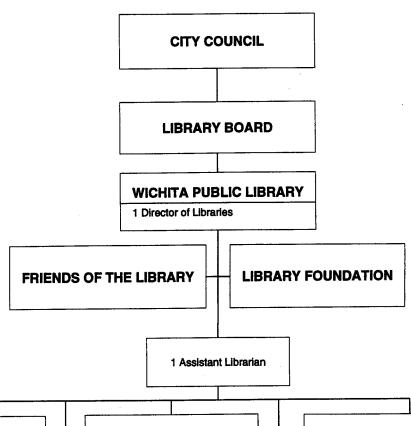












EXTENSION SERVICES

- 1 Library Services Coordinator
- 2 Senior Librarian
- 1 Librarian
- 8 Library Assistant V
- 2 Library Assistant V* 1 Library Assistant IV
- 3 Library Assistant III
- 1 Library Assistant III*

- 2 Library Assistant II 1 Library Assistant II* (PT)
- 2 Library Assistant I (PT)
- 1 Clerk II
- 1 Clerk I 12 Clerk I (PT)
- 2 Clerk I* (PT)
- 6 Clerical Aide (PT)
- 1 Library Aide (PT)

ADULT SERVICES

- 1 Library Services Coordinator
- 2 Senior Librarian
- 3 Library Specialist
- 6 Librarian
- 1 Administrative Assistant
- 2 Library Assistant V
- 3 Library Assistant IV
- 1 Library Assistant IV*
- 1 Library Assistant III (PT)
- 4 Library Assistant II
- 1 Library Assistant II*
- 1 Library Assistant I
- 1 Library Assistant I (PT)
- 1 Account Clerk I (PT)
- 1 Clerk I
- 3 Clerk I* (PT)
- 2 Clerk I (PT)
- 3 Clerical Aide (PT)
- 1 Library Aide (PT)

PUBLIC SERVICES SUPPORT

- 1 Library Services Coordinator
- 1 Library Specialist
- 2 Librarian
- 1 Administrative Aide III
- 1 Library Assistant V
- 4 Library Assistant IV
- 1 Library Assistant IV* 3 Library Assistant III
- 6 Library Assistant II
- 2 Library Assistant I
- 3 Library Assistant I (PT) 1 Account Clerk II
- 1 Clerk II
- 1 Clerk I
- 1 Clerk I*
- 4 Clerk I (PT)
- 1 Clerical Aide (PT)
- 3 Library Aide (PT)

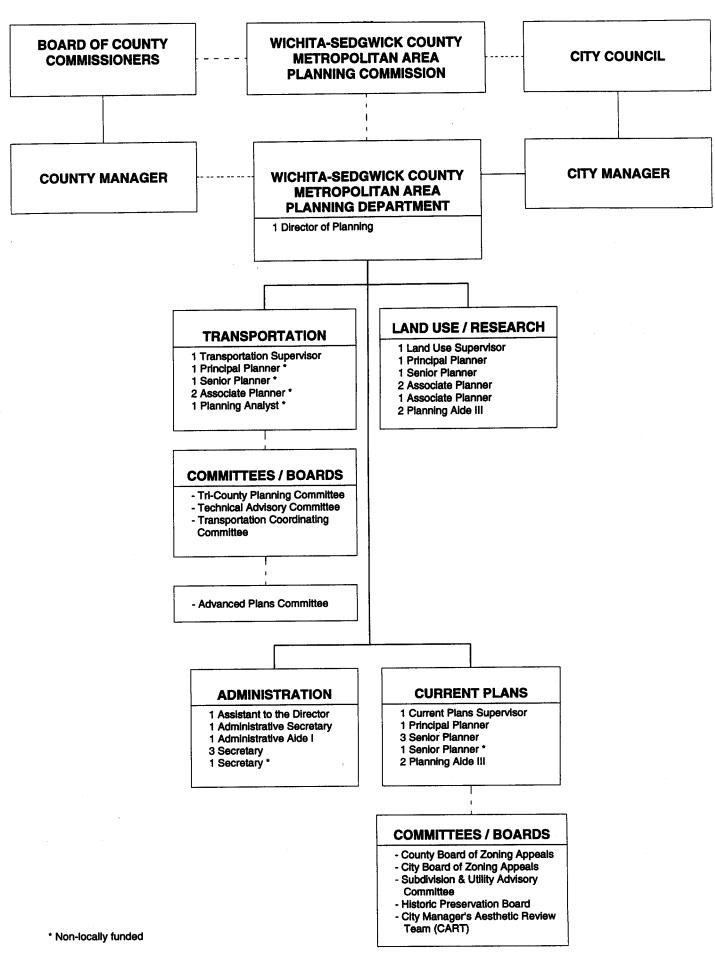
ADMINISTRATION

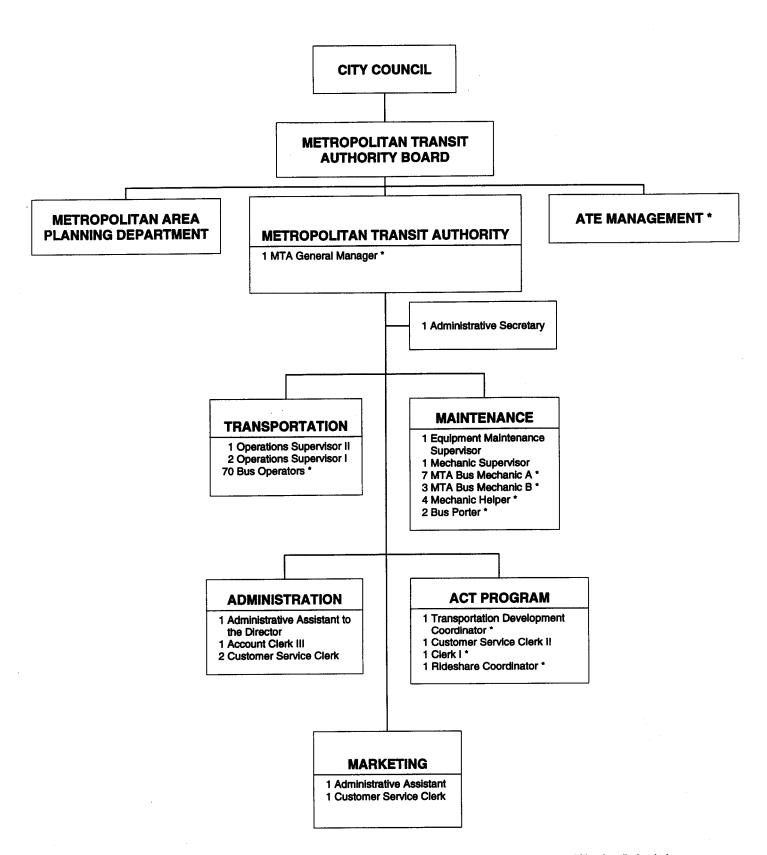
- 1 Administrative Assistant
- 1 Librarian
- 1 Administrative Clerk
- 1 Information Systems Coordinator
- 1 Administrative Aide III*
- 2 Administrative Aide II* (PT)
- 1 Custodial Worker II
- 1 Equipment Operator I
- 1 Account Clerk I
- 1 Switchboard Operator II
- 2 Clerk I (PT)

YOUTH SERVICES

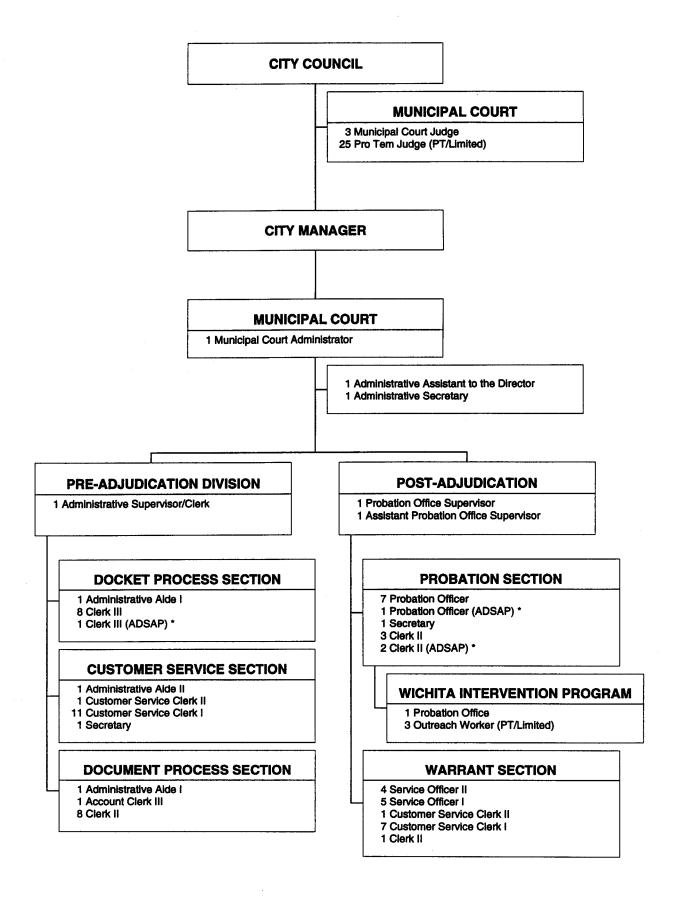
- 1 Library Services Coordinator
- 1 Library Specialist
- 1 Library Assistant II
- 1 Library Assistant I
- 1 Library Assistant I*
- 1 Clerk I (PT)

*Non-locally funded

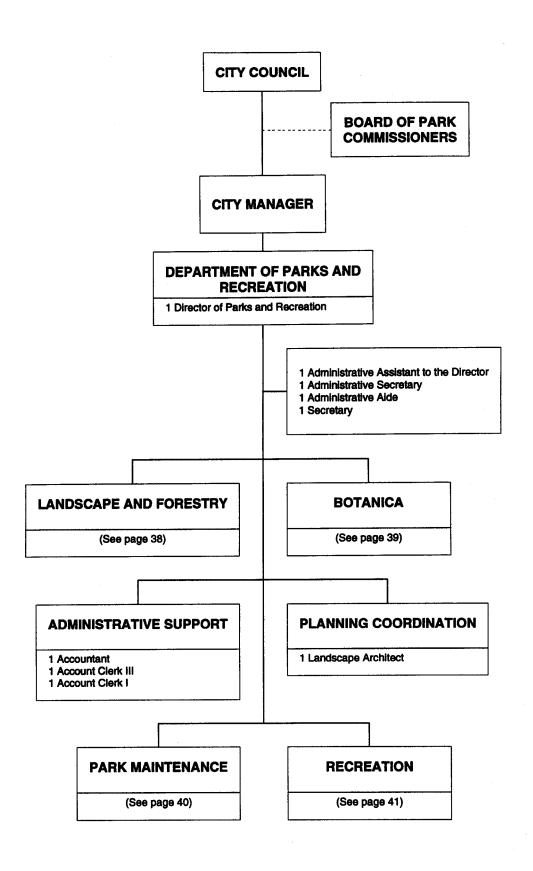




* Non-locally funded



* Non-locally funded



DIRECTOR OF PARKS AND RECREATION

LANDSCAPE AND FORESTRY

1 Superintendent of Landscape and Forestry

1 Administrative Secretary

LANDSCAPE PRODUCTION/INSTALLATION

- 1 Landscape Supervisor
- 1 Tree Maintenance Inspector
- 1 Mechanic !!
- 2 Gardening Supervisor I
- 1 Gardener II
- 3 Gardener I
- 4 Mechanical Equipment Operator (Limited)
- 3 Community Service Worker (Limited)

LANDSCAPE MAINTENANCE/REVISION

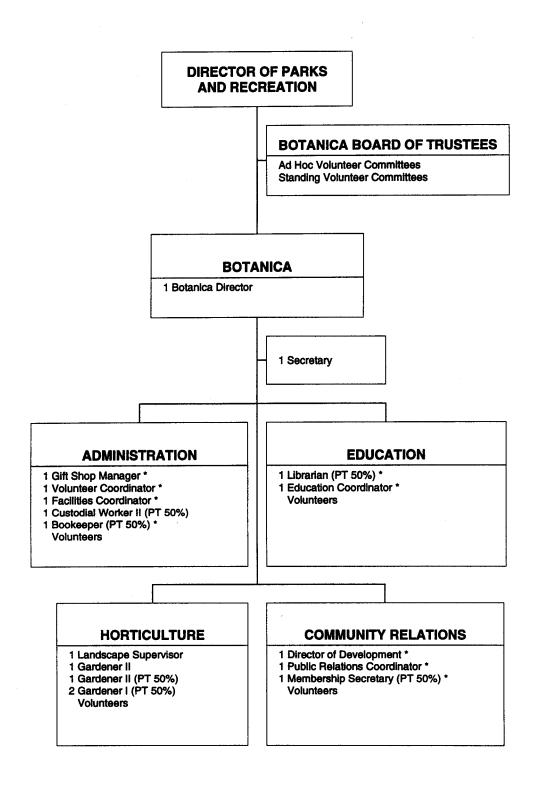
- 1 Landscape Supervisor
- 1 Gardening Supervisor II
- 2 Gardener II
- 2 Gardener I
- 1 Gardener I (PT 50%)
- 1 Laborer
- 4 Mechanical Equipment Operator (Limited)
- 11 Community Service Worker (Limited)

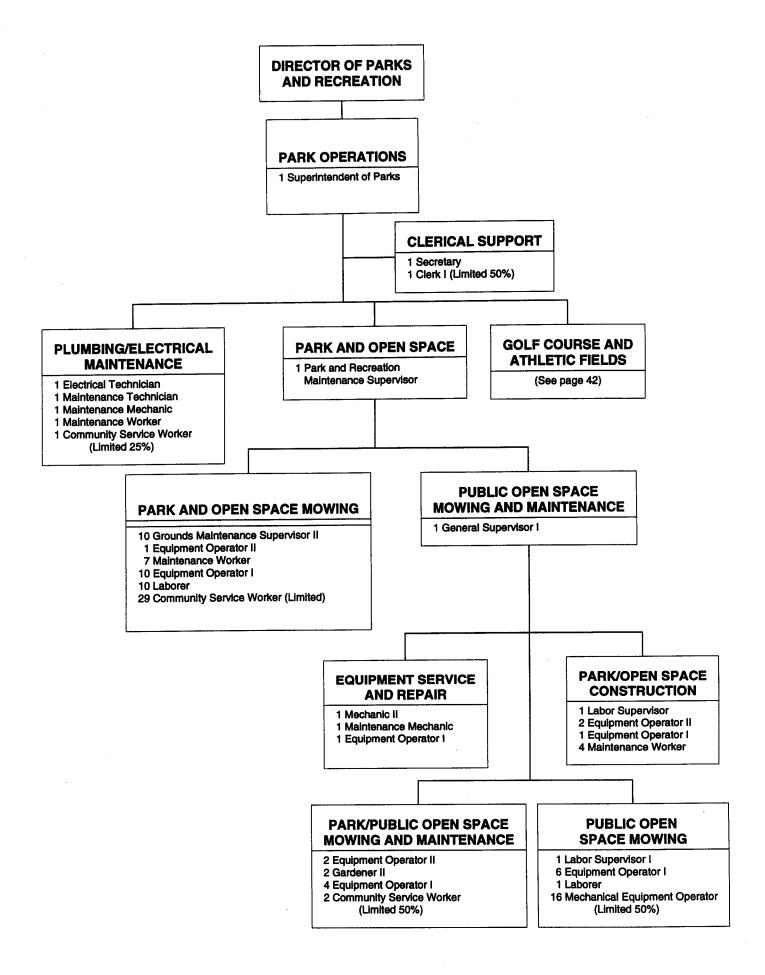
FORESTRY

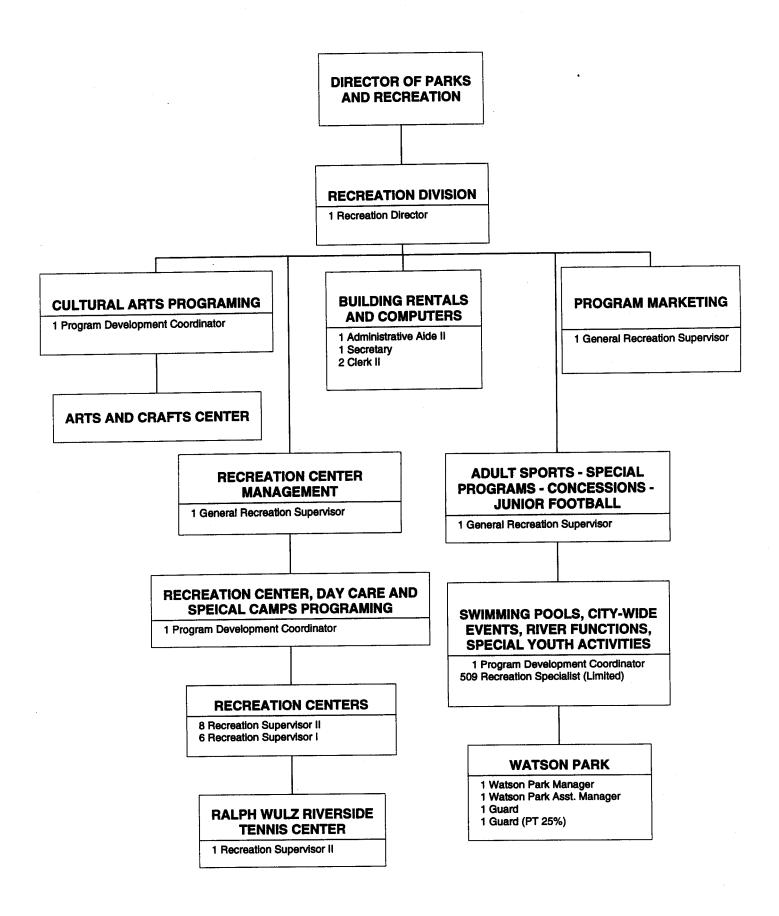
- 1 Arborist
- 1 Tree Maintenance General Supervisor
- 1 Tree Maintenance Inspector
- 4 Tree Maintenance Supervisor
- 1 Tree Maintenance Equipment Supervisor
- 10 Tree Maintenance Worker II
- 6 Tree Maintenance Worker I
- 3 Equipment Operator II
- 4 Equipment Operator I
- 4 Tree Maintenance Worker Apprentice
- 5 Mechanical Equipment Operator (Limited)

WICHITA WILD

- 1 Naturalist
- 2 Public Educator
- 1 Animal Display Attendant







SUPERINTENDENT OF PARKS

GOLF COURSE AND ATHLETIC FIELD MAINTENANCE

1 Golf Course Manager

ARTHUR B. SIM MEMORIAL RECREATION PARK

- 1 Golf Course Maintenance Supervisor *
- 1 Assistant Golf Course *
 Maintenance Supervisor *
- 1 Greenskeeper *
- 2 Mechanical Equipment Operator (PT 50%) *
- 3 Mechanical Equipment Operator (PT 25%) *
- 2 Community Service Worker (PT 75%) *
- 1 Community Service Worker (PT 50%) *
- 1 Community Service Worker (PT 25%) *

ATHLETIC FIELD MAINTENANCE

- 1 Labor Supervisor
- 1 Maintenance Worker
- 1 Equipment Operator I
- 1 Laborer
- 2 Mechanical Equipment Operator (Limited 67%)
- 1 Mechanical Equipment Operator (Limited 50%)
- 2 Community Service Worker (Limited 50%)
- 4 Community Service Worker (Limited 25%)

ALFRED McDONALD MEMORIAL PARK

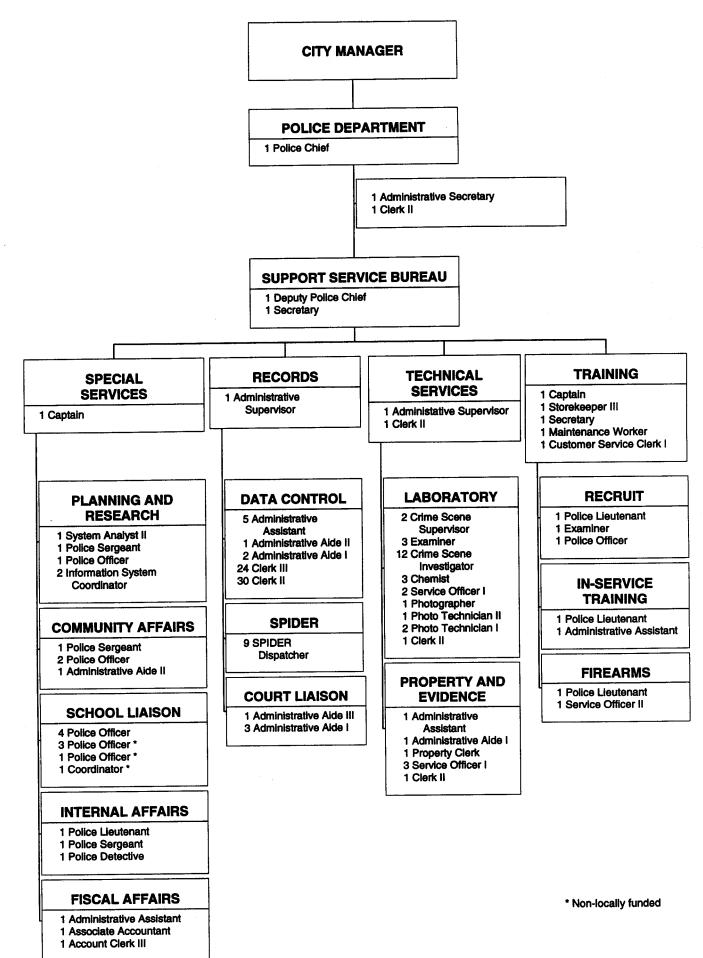
- 1 Golf Course Maintenance Supervisor *
- 1 Assistant Golf Course Maintenance Supervisor *
- Greenskeeper *
- 1 Mechanical Equipment Operator (PT 75%) *
- 2 Mechanical Equipment Operator (PT 50%)
- 1 Community Service Worker (PT 75%) *
- 2 Community Service Worker (PT 50%) *
- 3 Community Service Worker (PT 25 %) *

L.W. CLAPP MEMORIAL PARK

- 1 Golf Course Maintenance Supervisor *
- 1 Assistant Golf Course Maintenance Supervisor *
- 1 Greenskeeper *
- 1 Mechanical Equipment Operator (PT 50%) *
- 1 Community Service Worker (PT 75%) *
- 3 Community Service Worker (PT 50%) *
- 2 Community Service Worker (PT 25%) *

PAWNEE PRAIRIE PARK

- 1 Golf Course Maintenance Supervisor *
- 1 Assistant Golf Course Maintenance Supervisor *
- 1 Greenskeeper *
- 1 Laborer 1
- 2 Mechanical Equipment Operator (PT 75%) *
- 2 Mechanical Equipment Operator (PT 50%) *
- 1 Mechanical Equipment Operator (PT 25%) *
- 1 Community Service Worker (PT 75%) *
- 1 Community Service Worker (PT 50%) *
- 3 Community Service Worker (PT 25%) *



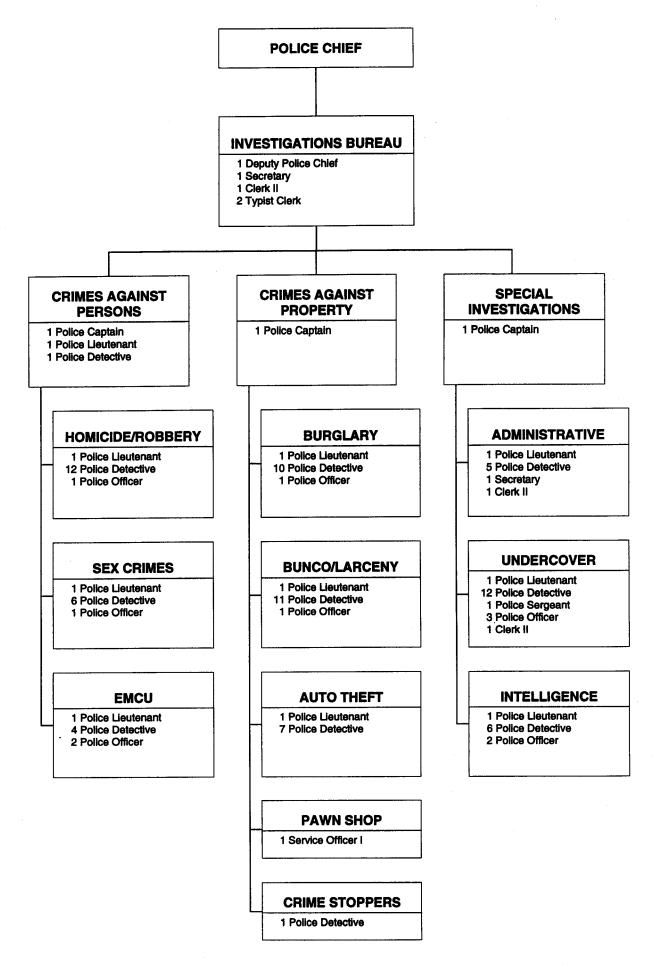
POLICE CHIEF **FIELD SERVICES BUREAU** 1 Deputy Police Chief 1 Secretary 1 Account Clerk II **SPECIAL OPERATIONS PATROL WEST PATROL EAST** 1 Police Captain **TRAFFIC FIRST WATCH FIRST WATCH** 4 Police Lieutenant 1 Police Captain 1 Police Captain 3 Police Lieutenant 1 Police Detective 3 Police Lieutenant 40 Police Officer 3 Police Sergeant 3 Police Sergeant 34 Police Officer 19 Traffic Safety Officer 34 Police Officer 8 Service Officer 2 Station Clerk 2 Station Clerk 1 Clerk II 12 Parking Control Checker 1 Clerk II 1 Clerk II **SECOND WATCH SECOND WATCH** AIR 1 Police Captain 1 Police Captain 1 Police Lieutenant 3 Police Lieutenant 3 Police Lieutenant 3 Police Sergeant 2 Police Officer 3 Police Sergeant 47 Police Officer 47 Police Officer 1 Helicopter Mechanic 3 Station Clerk 3 Station Clerk **CHAPLAIN** THIRD WATCH **THIRD WATCH** 1 Police Captain 1 Police Captain 3 Police Lieutenant 3 Police Lieutenant **RESERVES** 3 Police Sergeant 3 Police Sergeant 39 Police Officer 39 Police Officer 3 Station Clerk 3 Station Clerk **MOUNTED UNIT** TACTICAL PATROL **TACTICAL PATROL SPECIAL WEAPONS** 1 Police Lieutenant 1 Police Lieutenant 6 Police Officer **AND TACTIC** 6 Police Officer COMMUNITY COMMUNITY **HONOR GUARD MOBILIZATION TEAM II MOBILIZATION TEAM!** 1 Police Lieutenant 1 Police Lieutenant 9 Police Officer 9 Police Officer **EXPLOSIVE** 2 Police Officer * 8 Police Officer * **ORDNANCE UNIT** SPECIAL COMMUNITY SPECIAL COMMUNITY **ACTION TEAM II ACTION TEAM I** 1 Police Lieutenant * 1 Police Lieutenant * 1 Police Detective * 1 Police Detective 1 * Non-locally funded

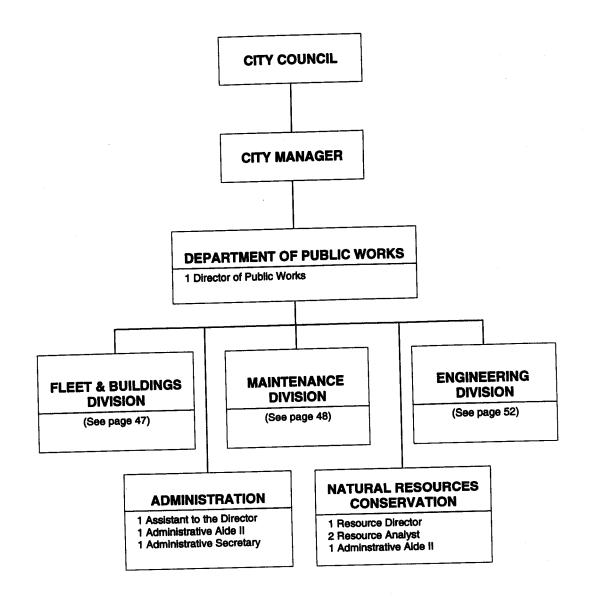
4 Police Officer *

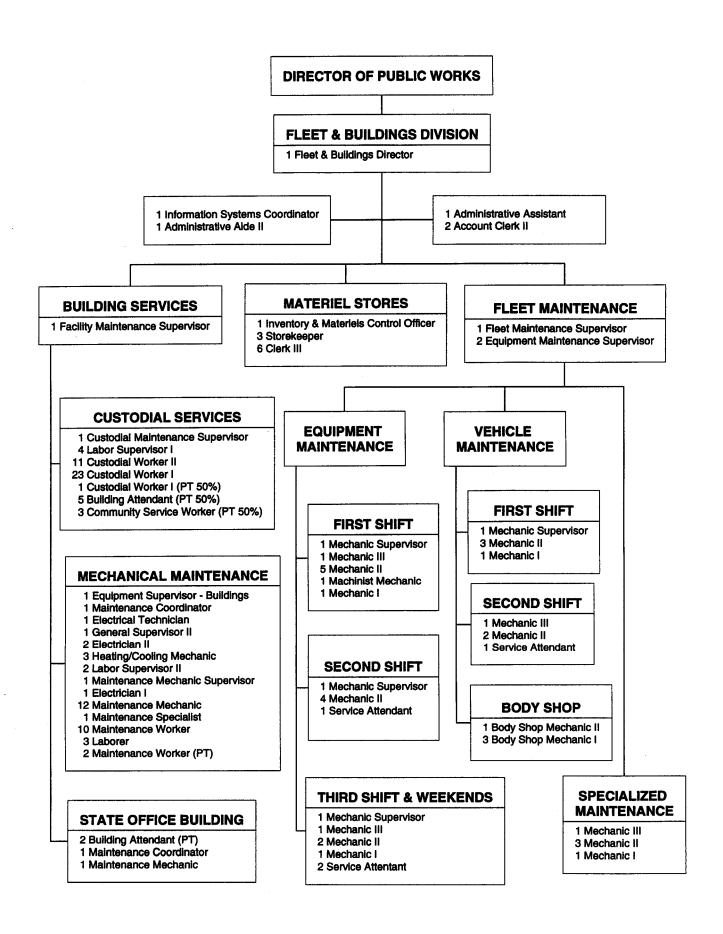
1 Police Officer

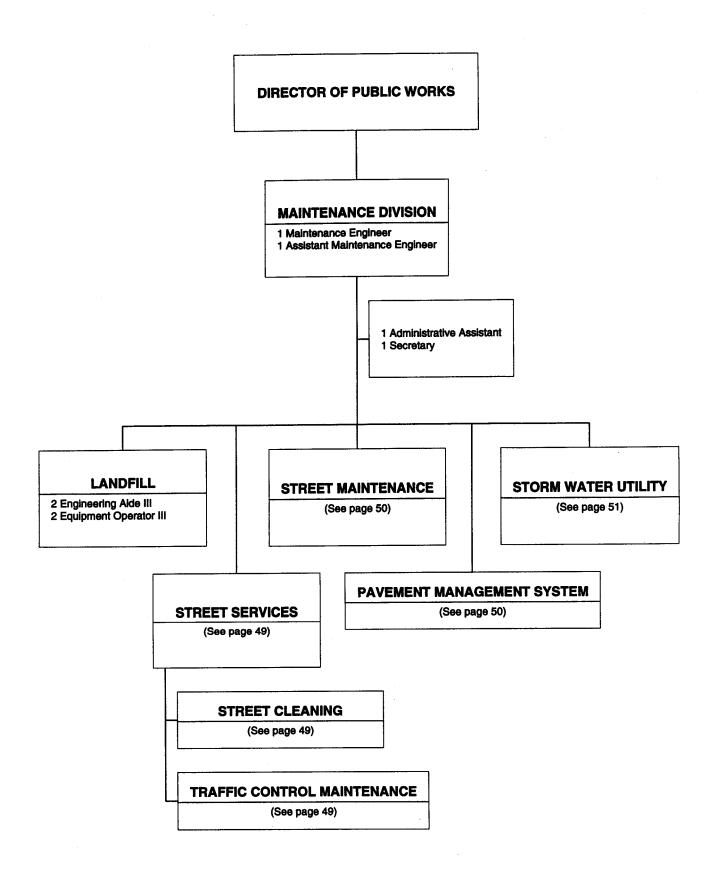
4 Police Officer *

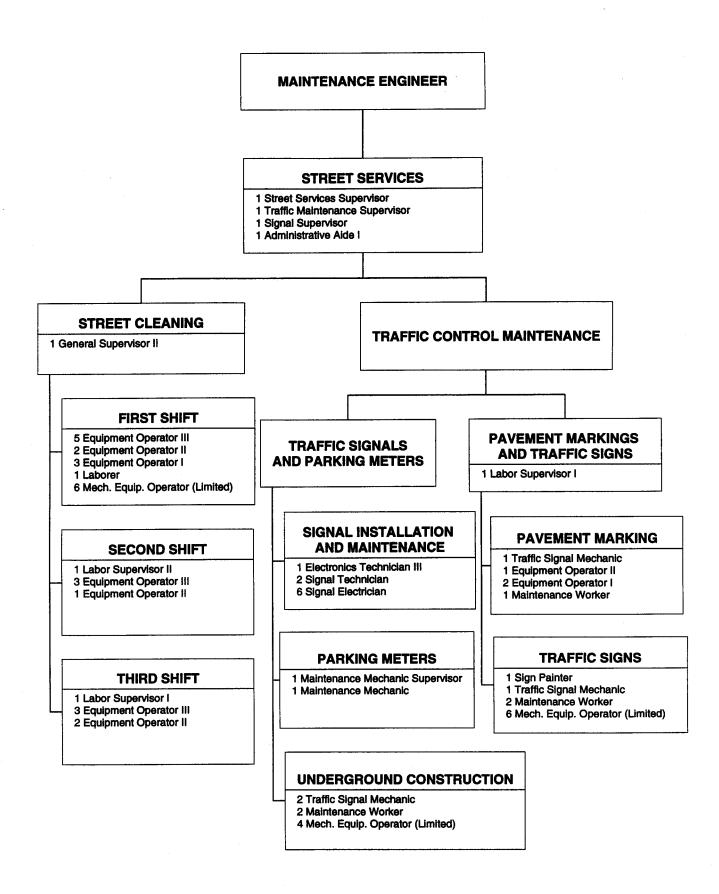
1 Police Officer

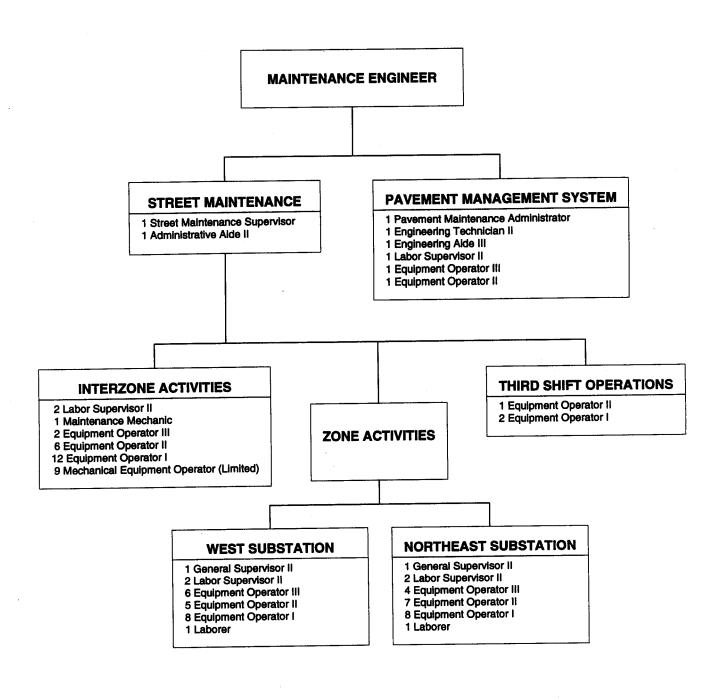


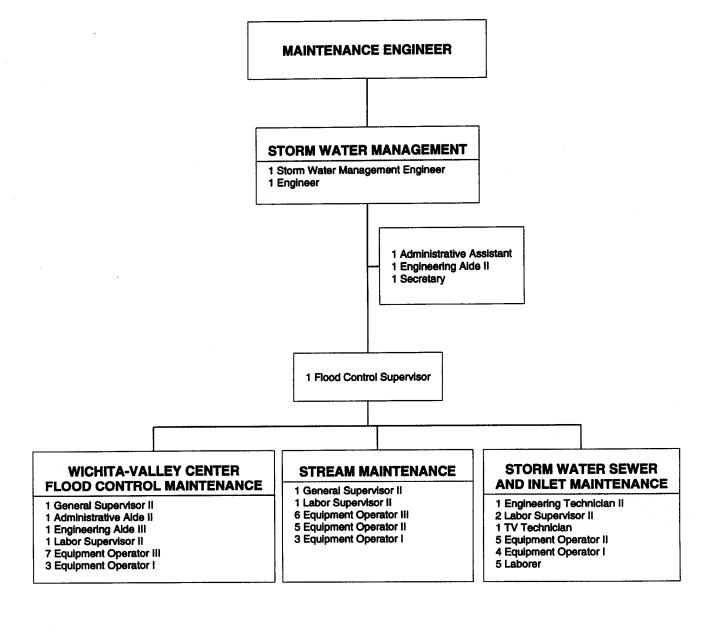


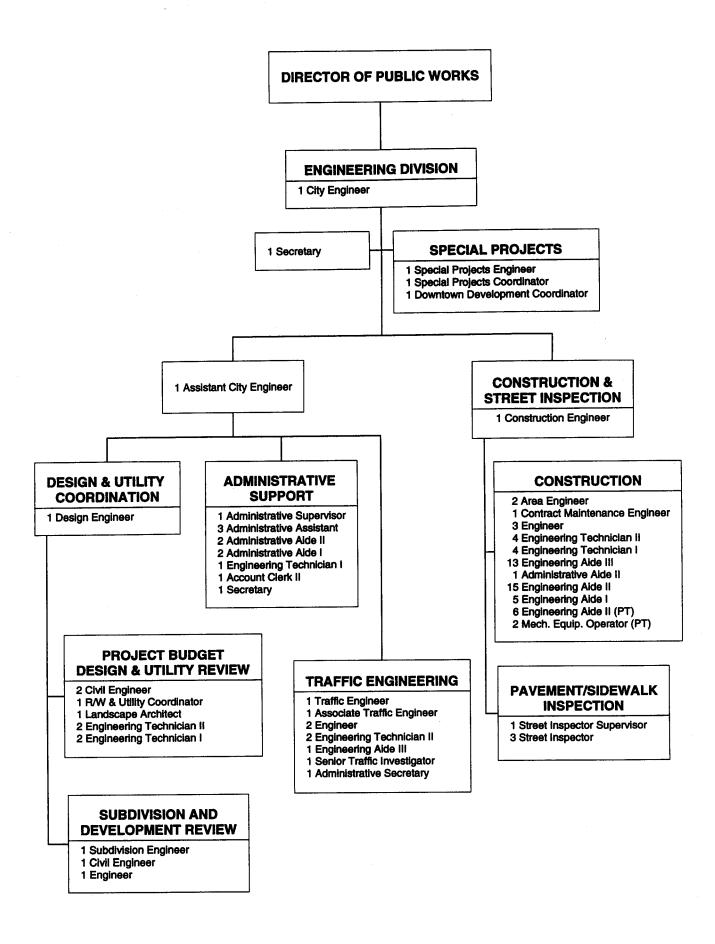


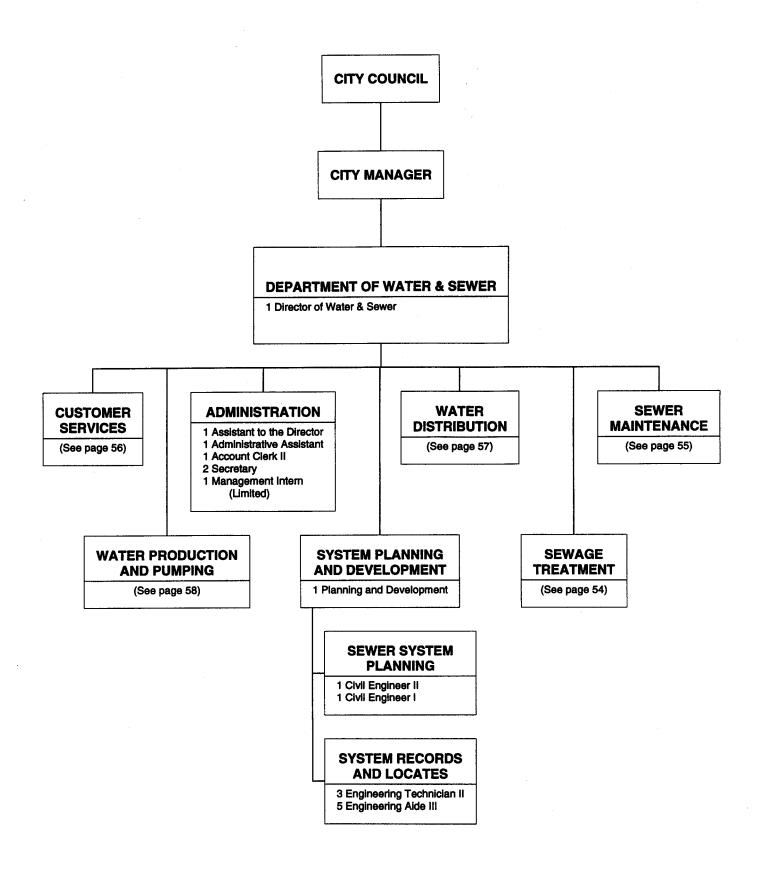


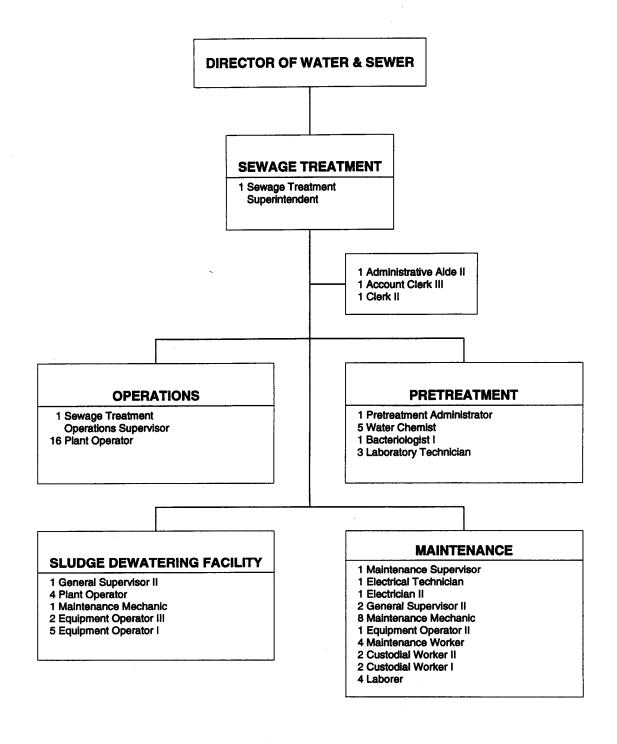


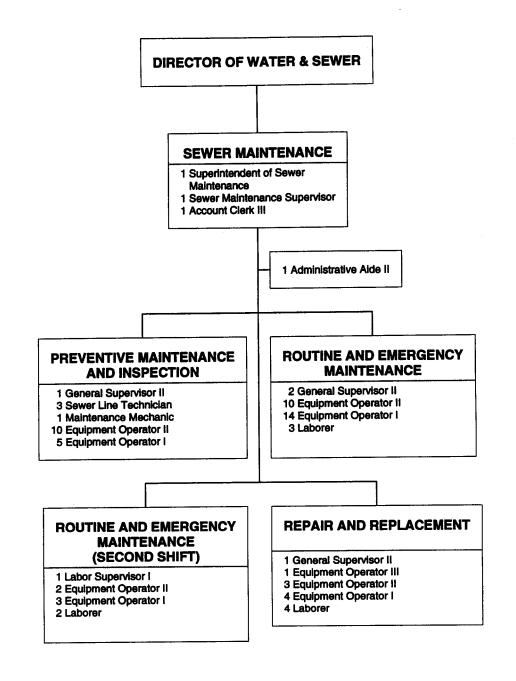


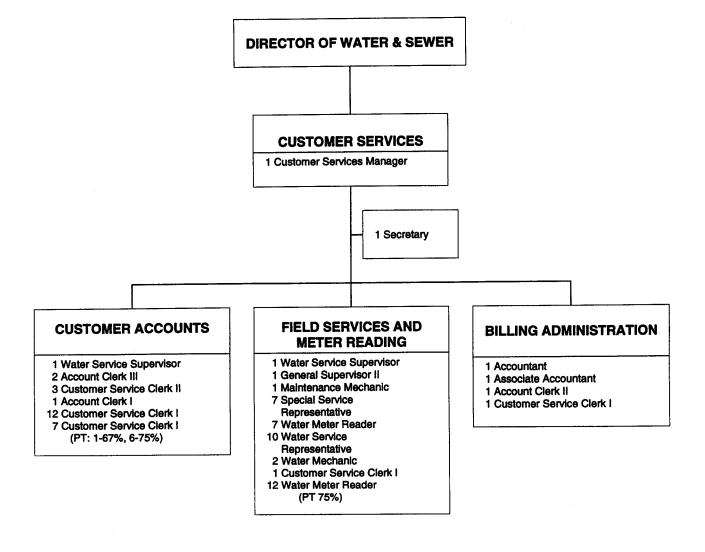


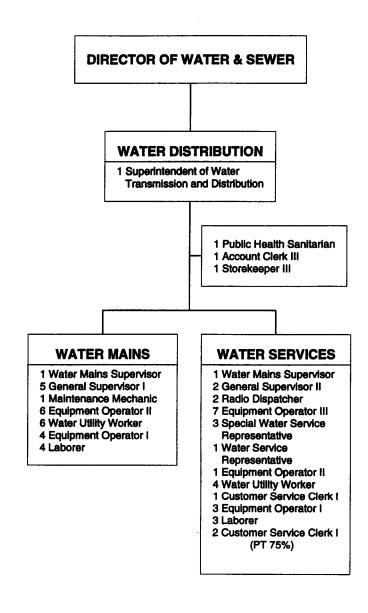


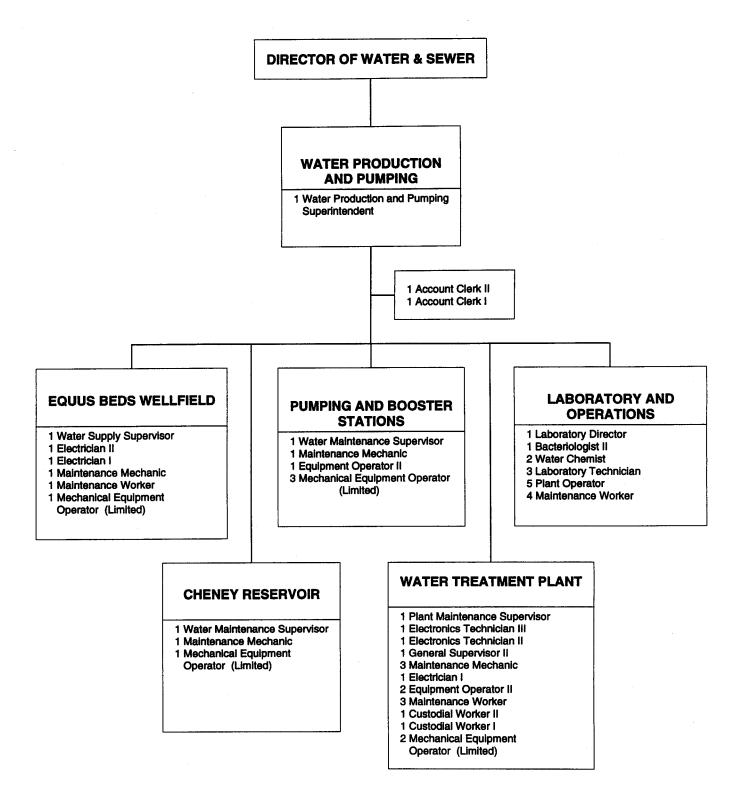












CITY OF WICHITA 1995/96 ANNUAL BUDGET

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1993 REVISED			1 99 4 REVISED			1995 ADOPTED		
	Hdont	FT	FTE	Hdent	FT	FIE	Hdent	FT	FTE
GENERAL FUND									
City Council	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
City Manager	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7,00	7.00
General Government	20.00	20.00	20.00	27.00	27.00	27.00	30.00	30.00	30.00
Department of Finance	69:00	83,00	66.25	63.90	58.00	61.00	3.00	58.00	61.00
Law	22.00	20.00	21.00	24.00	22.00	23.00	24,00	22.00	23.00
Municipal Court	78.00	78.00	78.00	75.00	76.00	76.00	76.00	76.00	76.00
Community Facilities	35.00	29.00	32.00	35.00	29.00	32.00	35.00	29.00	32.00
Fire Department	381.00	381.00	381.00	380.00	380,00	380.00	391,00	391.00	391.00
Police Department	674.00	+674.00	674.00	688.00	688.00	688.00	687.00	687.00	687.00
Human Services	6.00	6.00	6.00	6.00	6.00	8.00	6.00	8.00	6.00
Public Works	359.00	315.00	334.08	366.00	315:00	885.06	359.00	315.00	334.08
Community Health	27.00	19.00	21.25	28.00	20.00	22.25	28.00	20.00	22.25
Park Department	763.00	177.00	317:25	767.00	178.00	320.25	774.00	181.00	320.75
Library	128.00	84.00	106.00	126.00	82,00	104.00	128.00	82,00	104.00
Art Museum	20.00	18.00	18.75	20.00	18.00	18.76	20.00	18.00	18.75
TOTAL GENERAL FUND	2,599.00	1,901.00	2,092.58	2,822.00	1,915.00	2,109.33	2,835.00	1,931.00	2,121.83
SPECIAL REVENUE FUNDS									
Special Alcohol/Drug Funds Human Services	1.00	1,00	1.00	1.00	1,00	1.00	1.00	1.00	1.00
Landfill Public Works	4.00	4.00	4.00	4.00	4.00	4.00	4:00	4.00	4.00
Central Inspection	64.00	64.00	64.00	70.00	70.00	70.00	72.00	72.00	72.00
Property Management Operations General Government	00.00	0.00	0.00	1,00	1.00	1.00	1.00	1.00	1.00
State Office Building	0.00	0.00	0.00	4.00	2.00	3.00	4.00	2.00	3.00
TOTAL SPECIAL REVENUE FUNDS	69.00	69.00	69.00	80.00	78.00	79.00	82.00	80.00	81.00

CITY OF WICHITA 1995/96 ANNUAL BUDGET

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1993 REVISED			R	1994 EVISED		1995 ADOPTED		
	Hdent	FT	FTE	Hdent	FT	FTE	Hdent	FI	FTE
ENTERPRISE FUNDS									
Airport	110.00	106.00	106.50	110,00	106.00	106.50	110.00	106.00	106.50
Golf Course System	48.00	14.00	29.75	48.00	14.00	29.75	48.00	14.00	29.75
Metropolitan Transit	101.00	95.00	98.00	103,00	95.00	99,00	103.00	95.00	99.00
Sewer Utility	160.00	160.00	160.00	144.00	144.00	144.00	144,00	144.00	144.00
Water Utility	207.00	175.00	192.33	202.00	175.00	192.50	202.00	175.00	192.50
Storm Water Utility	20.00	20.00	20.00	28.00	28.00	28.00	46.00	39.00	42.50
TOTAL ENTERPRISE FUNDS	646.00	570.00	606.58	635.00	562.00	599.75	653.00	573.00	614.25
INTERNAL SERVICE FUNDS									
Data Center	12.00	12.00	12.00	16.00	14.00	13,00	17.00	16.00	16.50
Fleet and Buildings	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
Self Insurance Fund	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00
Telecommunications	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
Stationery Stores	7.00	7.00	7.00	7.00	7.00	7.00	5.00	5.00	5.00
TOTAL INTERNAL SERVICE FUNDS	80.00	80.00	80.00	85.00	83.00	82.00	85.00	84.00	84:50
TRUST FUNDS									
Pension Management	0.00	0.00	00.00	3.00	3,00	3.00	3.00	3.00	3.00
TOTAL TRUST FUNDS	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00
CITY-COUNTY FUNDS									
Emergency Communications	62.00	62.00	62.00	0.00	0.00	00.00	0.00	0.00	0.00
Flood Control	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Community Health	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
Metropolitan Area Planning	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23,00
TOTAL CITY-COUNTY FUNDS	170.00	170.00	170.00	108.00	108.00	108.00	108.00	108.00	108.00
TOTAL LOCALLY FUNDED POSITIONS	3,564.00	2,790.00	3,018.16	3,533.00	2,749.00	2,981.08	3,566.00	2,779:00	3,012.58

